

The goal is to make Disciples, the way we go about this is through meeting people and meeting their physical, hunger, need. That opens the door to everything else. We understand that this is a hard time financially right now and have made every effort to keep costs to a minimum without compromising on the quality and the care that we provide. Our expenses have increased this year mainly due to 3 things. The costs of supplies have increased, we have expanded in our reach of people, more lunches on Wednesdays and the starting of the Friday night small group dinner, and lastly we have made an effort to make our lunches healthier.

The Sandwich Mission 2009 Projected Budget Report

See explanation of all expenses below

Expenses per Year	
Sandwich Expense	\$21,840
Outreach Expense	2,400
Volunteer Development	950
Promotional Expense	1,400
Insurance Expense	1,150
Operational Expense	3,100
Total Yearly Expenses	\$30,840

Sandwich Expense: 250 sandwich bags per week (13,000 Annually). Cost per bag is approximately \$1.56. Each bag contains a turkey and cheese sandwich, bottle of water, crackers, fruit, and scripture card. This expense also includes the food for the Friday Night Small Group Dinner, which is \$30 per week serving approximately 20-30 people (1,300 Annually). We try to have the groups that put together the lunches purchase the supplies for the lunch bags, or we try to get items for the lunches donated from different businesses. Without either of these methods of support, this expense is the responsibility of The Sandwich Mission.

Outreach Expense: Includes bibles, scripture cards, scripture bookmarks, scripture calendars, teaching materials, Christmas and Easter Materials.

Volunteer Development: We try to build up our volunteers (currently over 200) and further their growth in Christ by meeting to discuss the impact they are witnessing, in addition to ideas, concerns, problems and their personal growth. We believe that volunteers that are cared for will provide better care to those they serve.

Promotional Expense: Includes DVDs, business cards, Pens, Postage, T-Shirts, etc. We make the effort to have each item recover its own cost.

Insurance Expense: The Sandwich Mission carries a General Liability Insurance policy.

Operational Expense: Clerical, automobile, office supplies, telephone, travel, research, website, and State and Federal License Fees. We are mindful to keep these costs as low as possible.



Our goal is to be good stewards of the finances that God has entrusted to us. In light of that we strive to make every dollar count to impact a life. For less than the cost of a soda a day (or a Starbucks twice a month) you can start impacting lives. Below are various levels and ways to see your support dollars at work impacting lives for Christ.

What specific One-time Partner support amounts provide.

\$24	Provides Scripture cards in 800 Lunches.
\$30	Provides Dinner to the Friday Night small group for one week.
\$55	Provides 24 Bibles to be distributed to people that do not have one.
\$150	Provides for 250 scripture calendars to be used as Christmas gifts. Allowing those people to read a verse of God's Word each day for an entire year.
\$156	Provides all the lunches for one Thursday of Outreach.
\$234	Provides all the lunches for one Wednesday of Outreach.
\$420	Provides all the lunches for one entire week of Outreach.
\$1000	Provides The Sandwich Mission with insurance coverage for an entire year.

What specific Monthly Partner support amounts provide.

\$16	Provides a lunch to a person like Ms. Gussie 2 times every week. She uses these two lunches throughout the week by keeping them with her when she goes to dialysis to eat when her blood sugar drops.
\$31	Provides a lunch to someone like Ms. Glenda and her son Jarvis 2 times each week. The majority of Glenda's income goes toward medications just to stay alive, leaving only a small portion for living. She says "these lunches are a blessing....I am grateful for what they (the Sandwich Mission) has done for the community."
\$81	Provides lunch to someone like Ms. Margaret and her family of 12 one time each week for the month. Why does Ms. Margaret have a family 12? Lots of reasons mostly she has a heart for troubled children and takes them in and tries to straighten them out and give them a chance in life.
\$120	Provides dinner for the Friday Night Small Group every week for the month.
\$162	Provides lunch to someone like Ms. Margaret and her family of 12 twice a week, every week for the month.

